

MINUTES
DEERFIELD TOWNSHIP BOARD
BUDGET HEARING OF MARCH 19, 2012

Meeting called to order at 7:52 p.m. by Supervisor Tim Murphy

Present	Tim Murphy	Supervisor
Present	Walter Nelson	Clerk
Absent	Lynne Wyatt	Treasurer
Present	Randy Martin	Trustee
Present	Alan Johns	Trustee
Present	Barbara McCollom	Deputy Treasurer

Nine others were also present.

The board reviewed changes to amend the 2011/2012 Fiscal Year Budget:

1. Increase Accounting from	\$7,500.00 to \$10,000.00
2. Increase Treasurer from	\$18,950.00 to \$21, 950.00
3. Increase Public Safety First Response from	\$5,000.00 to \$10,000.00
4. Increase Worker's Comp from	\$1,000.00 to \$3,000.00
5. Decrease Ending Fund Balance from	\$33,486.41 to \$20,986.41

Motioned by Alan Johns seconded by Randy Martin to amend the 2011/2012 Fiscal Year Budget with above changes, roll call vote 4 aye 0 nay, motion carried.

The board reviewed the figures for the 2012/2013 Fiscal Year Budget and declared the estimated amount from one mill of property taxes to be \$108,207.00

1. Beginning Fund Balance	\$266,914.41
2. Total Estimated Revenues	\$393,207.00
3. Total Expenditures	\$633,400.00
4. Ending Fund Balance	\$26,721.41

Public Comments: none

Motioned by Alan Johns seconded by Randy Martin to adopt the General Appropriations Act Resolution and adopt the budget to the activity level, roll call vote 4 aye, 0 nay, motion carried.

The fire chief presented amendments for the fire department 2011/2012 Fiscal Year Budget. Motioned by Alan Johns seconded by Walter Nelson to approve the amendments as presented, roll call vote 4 aye 0 no, motion carried.

1. Total Revenue	\$205,588.46
2. Total Expense	\$151,250.00

The fire chief presented the proposed Fire Department Budget for Fiscal Year 2012/2013 Motioned by Walter Nelson seconded by Randy Martin to approve the budget as presented, roll call vote 4 aye 0 no, motion carried.

1. Beginning Fund Balance	\$221,690.29
2. Estimated Revenues	\$108,886.00
3. Total Expenditures	\$142,400.00
4. Ending Fund Balance	\$188,176.29

Motion by, Randy Martin seconded by Alan Johns to adjourn, motion carried. Meeting adjourned at 8:50 p.m.

Walter Nelson

Deerfield Township Clerk