

Minutes  
DEERFIELD TOWNSHIP BOARD  
BUDGET HEARING OF MARCH 16, 2009

Meeting called to order at 9:30 pm by Supervisor Tim Murphy.

|         |               |                      |
|---------|---------------|----------------------|
| Present | Tim Murphy    | Supervisor           |
| Present | Walter Nelson | Clerk                |
| Absent  | Lynne Wyatt   | Treasurer            |
| Present | Randy Martin  | Trustee              |
| Present | Alan Johns    | Trustee              |
| Present | Ryan Martin   | Fire Chief           |
| Present | Mark Nerbonne | Assistant Fire Chief |
| Present | Jack Long     | Deputy Treasurer     |

Eleven others were also present.

The proposed budget for Fiscal Year 2009/2010 along with the text of the General Appropriations Act Resolution was presented and projected on a large screen to those in attendance. Expected revenues for voted and allocated mills were presented in compliance with Truth in Taxation Law.

Motioned by Randy Martin, seconded by Alan Johns to approve the proposed budget and adopt the General Appropriations Act Resolution, 4 ayes 0 nays, motion carried.

|  |                            |
|--|----------------------------|
| <b>Estimated Property Tax Revenue from .9505 mills</b> | \$108,975.00               |
| <b>TOTAL REV &amp; FUND BAL</b>                        | <u><u>\$511,043.92</u></u> |
| <b>TOTAL EXPENDITURES</b>                              | <u><u>\$500,950.00</u></u> |
| <b>ENDING FUND BALANCE</b>                             | <u><u>\$10,093.92</u></u>  |

Motioned by Walter Nelson, seconded by Randy Martin to adopt the fire department budget as presented, motion carried.

|  |              |
|--|--------------|
| <b>ONE MILL (OPERATIONAL) .9733 mills</b>    | \$109,867.00 |
| <b>ONE MILL (EQUIPMENT) .9697 mills</b>      | \$109,450.00 |
| <b>Total Revenues and Fund Balance</b>       | \$472,417.00 |
| <b>Total Expenditures</b>                    | \$145,600.00 |
| <b>Restricted equipment replacement fund</b> | \$137,803.81 |
| <b>Ending Fund Balance</b>                   | \$190,513.19 |

Motion to adjourn by Randy Martin, seconded by, Walter Nelson motion carried. Meeting adjourned at 9:50 pm.

Walter Nelson

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Deerfield Township Clerk

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