

MINUTES
DEERFIELD TOWNSHIP BOARD
BUDGET HEARING OF MARCH 20, 2017

Meeting called to order at 8:00 pm by Supervisor Tim Murphy

Present	Tim Murphy	Supervisor
Present	Walter Nelson	Clerk
Absent	Connie Lynch	Treasurer
Present	Randy Martin	Trustee
Present	Alan Johns	Trustee

Ryan Martin, Tim Wolters, and Melissa Nelson were also present.

The board reviewed the proposed budget for the 2017/2018 fiscal year (which included the proposed property tax levy of \$116,000.00 for the 2017/2018 fiscal year)

2016/17 Ending Fund Balance	\$446,000.00
Committed Funds	\$40,000.00
2017/18 Beginning Fund Balance	\$406,000.00
Total Revenues	\$563,500.00
Total Expenditures	\$949,075.00
Ending Fund Balance	\$20,425.00

Motioned by Randy Martin seconded by Alan Johns to adopt the 2017/18 general fund budget to the activity level as presented, roll call vote 4 aye 0 nay, motion carried.

Motioned by Randy Martin seconded by Alan Johns to amend the 2016/17 budget raising Drains at large from \$2,500.00 to \$4,000.00 taking the increase from ending fund balance, roll call vote 4 aye 0 nay, motion carried.

The board reviewed the fire fund 2017/2018 proposed operating and equipment replacement budgets.

2016/17 Operating Ending Fund Balance	\$230,000.00
2017/18 Operating Beginning Fund Balance	\$230,000.00
Property Tax Revenues	\$115,182.00
Total Expenditures	\$154,575.00
Ending Fund Balance	\$190,607.00

2016/17 Equip Rep Ending Fund Balance	\$85,802.96
2017/18 Equip Rep Beginning Fund Balance	\$85,802.96
Property Tax Revenues	\$115,182.00
Total Expenditures	\$105,000.00
Ending Fund Balance	\$95,984.96

Motioned by Alan Johns seconded by Walter Nelson to adopt the fire fund budgets as presented to the activity level, roll call vote 4 aye 0 nay, motion carried.

Chief Martin proposed amending the 2016/17 fire fund operating budget increasing postage from \$ 25.00 to \$ 50.00 and increasing contractual services from \$2,500.00 to \$6,900.00 taking increases from ending fund balance, roll call vote 4 aye 0 nay, motion carried.

Motion by Walter Nelson seconded by Alan Johns to adjourn, motion carried. Meeting adjourned at 8:20 P.M.

Walter Nelson

Deerfield Township Clerk